

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020202	Impozit si taxa pe teren de la persoane juridice	3.00	0.00	3.00		1.00	0.00	0.00	2.00
07020203	Impozitul pe terenul din extravilan	156.00	19.00	175.00		92.00	43.00	21.00	19.00
070203	Taxe judiciare de timbru si alte taxe de timbru	22.00	0.00	22.00		6.00	10.00	6.00	0.00
070250	Alte impozite si taxe pe proprietate	103.00	0.00	103.00		68.00	35.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4.639.00	0.00	4.639.00		771.00	738.00	977.00	2.153.00
1102	Sume defalcate din TVA	4.500.00	0.00	4.500.00		716.00	650.00	941.00	2.153.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1.777.00	0.00	1.777.00		348.00	375.00	563.00	491.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2.723.00	0.00	2.723.00		368.00	315.00	378.00	1.662.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	139.00	0.00	139.00		55.00	48.00	36.00	0.00
160202	Impozit pe mijloacele de transport	139.00	0.00	139.00		55.00	48.00	36.00	0.00
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	99.00	0.00	99.00		36.00	38.00	25.00	0.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	40.00	0.00	40.00		19.00	10.00	11.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	990.00	0.00	990.00		0.00	9.00	2.00	979.00
1802	Alte impozite si taxe fiscale	990.00	0.00	990.00		0.00	9.00	2.00	979.00
180250	Alte impozite si taxe	990.00	0.00	990.00		0.00	9.00	2.00	979.00
001202	C. VENITURI NEFISCALE	990.00	0.00	990.00		0.00	0.00	3.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	-1,818.00	-138.00	-1,956.00		37.00	68.00	-107.00	-1,954.00
3002	Venituri din proprietate	6.00	0.00	6.00		3.00	0.00	3.00	0.00
300205	Venituri din concesiuni si inchirieri	6.00	0.00	6.00		3.00	0.00	3.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	6.00	0.00	6.00		3.00	0.00	3.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,824.00	-138.00	-1,962.00		34.00	68.00	-110.00	-1,954.00
3302	Venituri din prestari de servicii si alte activitati	39.00	0.00	39.00		6.00	18.00	15.00	0.00
330208	Venituri din prestari de servicii	39.00	0.00	39.00		6.00	18.00	15.00	0.00
3402	Venituri din taxe administrative, eliberari permise	11.00	0.00	11.00		3.00	3.00	4.00	1.00
340202	Taxe extrajudiciare de timbru	11.00	0.00	11.00		3.00	3.00	4.00	1.00
3502	Amenzi, penalitati si confiscari	101.00	0.00	101.00		25.00	55.00	21.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	101.00	0.00	101.00		25.00	55.00	21.00	0.00



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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	101.00	0.00	101.00		25.00	55.00	21.00	0.00
3602	Diverse venituri	18.00	0.00	18.00		0.00	0.00	0.00	18.00
360206	Taxe speciale	18.00	0.00	18.00		0.00	0.00	0.00	18.00
3702	Transferuri voluntare, altele decat subventiile	-1,993.00	-138.00	-2,131.00		0.00	-8.00	-150.00	-1,973.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,993.00	-138.00	-2,131.00		0.00	-8.00	-150.00	-1,973.00
001702	IV. SUBVENTII	619.00	119.00	738.00		61.00	69.00	55.00	553.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	619.00	119.00	738.00		61.00	69.00	55.00	553.00
4202	Subventii de la bugetul de stat	460.00	0.00	460.00		61.00	61.00	20.00	318.00
002002	B. Curente	460.00	0.00	460.00		61.00	61.00	20.00	318.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroliferi.	380.00	0.00	380.00		40.00	40.00	0.00	300.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80.00	0.00	80.00		21.00	21.00	20.00	18.00
4302	Subventii de la alte administratii	159.00	119.00	278.00		0.00	8.00	35.00	235.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	100.00	0.00	100.00		0.00	0.00	0.00	100.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	24.00	119.00	143.00		0.00	8.00	0.00	135.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	35.00	0.00	35.00		0.00	0.00	35.00	0.00
4902	TOTAL CHELTUIELI	5,821.00	0.00	5,821.00	0.00	1,367.00	1,419.00	1,119.00	1,916.00
01	CHELTUIELI CURENTE	5,821.00	0.00	5,821.00	0.00	1,367.00	1,419.00	1,119.00	1,916.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,493.00	0.00	1,493.00	0.00	441.00	418.00	233.00	401.00
1001	Cheptuieii salariale in bani	1,425.00	0.00	1,425.00	0.00	430.00	380.00	220.00	395.00
100101	Salarii de baza	1,325.00	0.00	1,325.00	0.00	405.00	355.00	195.00	370.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
1002	Cheptuieii salariale in natura	32.00	0.00	32.00	0.00	0.00	29.00	3.00	0.00
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	29.00	3.00	0.00
1003	Contributii	36.00	0.00	36.00	0.00	11.00	9.00	10.00	6.00



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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	36.00	0.00	36.00	0.00	11.00	9.00	10.00	6.00
20	TITLUL II BUNURI SI SERVICII	2,108.00	0.00	2,108.00	0.00	483.00	493.00	395.00	737.00
2001	Bunuri si servicii	1,450.00	0.00	1,450.00	0.00	305.00	304.00	346.00	495.00
200101	Furnituri de birou	21.00	0.00	21.00	0.00	3.00	5.00	8.00	5.00
200102	Materiale pentru curatenie	13.00	0.00	13.00	0.00	4.00	4.00	1.00	4.00
200103	Încalzi, iluminat si forta motrica	101.00	0.00	101.00	0.00	24.00	25.00	22.00	30.00
200105	Carburanti si lubrifianti	89.00	0.00	89.00	0.00	12.00	43.00	28.00	6.00
200106	Piese de schimb	33.00	0.00	33.00	0.00	4.00	4.00	5.00	20.00
200107	Transport	37.00	0.00	37.00	0.00	5.00	4.00	20.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	101.00	0.00	101.00	0.00	36.00	24.00	36.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	10.00	10.00	0.00	8.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,027.00	0.00	1,027.00	0.00	207.00	185.00	226.00	409.00
2002	Reparatii curente	54.00	0.00	54.00	0.00	0.00	0.00	0.00	54.00
2005	Bunuri de natura obiectelor de inventar	38.00	0.00	38.00	0.00	0.00	10.00	10.00	18.00
200530	Alte obiecte de inventar	38.00	0.00	38.00	0.00	0.00	10.00	10.00	18.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	1.00	3.00	-1.00	-1.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	8.00	8.00	-5.00	9.00
2030	Alte cheltuieli	538.00	0.00	538.00	0.00	169.00	165.00	43.00	161.00
203001	Reclama si publicitate	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	528.00	0.00	528.00	0.00	164.00	160.00	43.00	161.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
5101	Transferuri curente	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
510101	Transferuri catre institutii publice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00



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B	A	1=5+6+7+8	2	3	4	5	6	7	8
57	TITLUL IX ASISTENTA SOCIALA	1.924.00	0.00	1.924.00	0.00	405.00	390.00	435.00	694.00
5702	Ajutoare sociale	1.924.00	0.00	1.924.00	0.00	405.00	390.00	435.00	694.00
570201	Ajutoare sociale in numerar	1.869.00	0.00	1.869.00	0.00	395.00	375.00	420.00	679.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5901	Burse	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5002	Partea I-a Servicii publice generale	2.241.00	0.00	2.241.00	0.00	569.00	515.00	410.00	747.00
5102	Authoritati publice si actiuni externe	2.203.00	0.00	2.203.00	0.00	569.00	515.00	382.00	737.00
01	CHELTUIELI CURENTE	2.203.00	0.00	2.203.00	0.00	569.00	515.00	382.00	737.00
10	TITLUL I CHELTUIELI DE PERSONAL	1.256.00	0.00	1.256.00	0.00	376.00	356.00	174.00	350.00
1001	Cheltuieli salariale in bani	1.198.00	0.00	1.198.00	0.00	368.00	323.00	163.00	344.00
100101	Salarii de baza	1.098.00	0.00	1.098.00	0.00	343.00	298.00	138.00	319.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
1002	Cheltuieli salariale in natura	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
20	TITLUL II BUNURI SI SERVICII	947.00	0.00	947.00	0.00	193.00	159.00	208.00	387.00
2001	Bunuri si servicii	767.00	0.00	767.00	0.00	170.00	123.00	218.00	256.00
200101	Furnituri de birou	17.00	0.00	17.00	0.00	3.00	3.00	8.00	3.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	43.00	0.00	43.00	0.00	20.00	10.00	8.00	5.00
200105	Carburanti si lubrifianti	55.00	0.00	55.00	0.00	10.00	10.00	35.00	0.00
200106	Piese de schimb	30.00	0.00	30.00	0.00	4.00	4.00	2.00	20.00
200107	Transport	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	100.00	0.00	36.00	24.00	35.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	6.00	0.00	4.00	4.00	-5.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	490.00	0.00	490.00	0.00	90.00	65.00	115.00	220.00
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00



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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	38.00	0.00	38.00	0.00	0.00	10.00	10.00	18.00
200530	Alte obiecte de inventar	38.00	0.00	38.00	0.00	0.00	10.00	10.00	18.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	2.00	0.00	-1.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	8.00	8.00	-5.00	9.00
2030	Alte cheltuieli	70.00	0.00	70.00	0.00	15.00	15.00	-15.00	55.00
203001	Reclama si publicitate	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	60.00	0.00	10.00	10.00	-15.00	55.00
510201	Autoritati executive si legislative	2.203.00	0.00	2.203.00	0.00	569.00	515.00	382.00	737.00
51020103	Autoritati executive	2.203.00	0.00	2.203.00	0.00	569.00	515.00	382.00	737.00
5402	Alte servicii publice generale	38.00	0.00	38.00	0.00	0.00	0.00	28.00	10.00
01	CHELTUIELI CURENTE	38.00	0.00	38.00	0.00	0.00	0.00	28.00	10.00
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
540250	Alte servicii publice generale	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
6102	Ordine publica si siguranta nationala	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
2001	Bunuri si servicii	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	0.00	30.00	-8.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00



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B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	2.625.00	0.00	2.625.00	0.00	505.00	596.00	641.00	883.00
6502	Invatamant	469.00	0.00	469.00	0.00	45.00	134.00	140.00	150.00
01	CHELTUIELI CURENTE	469.00	0.00	469.00	0.00	45.00	134.00	140.00	150.00
20	TITLUL II BUNURI SI SERVICII	152.00	0.00	152.00	0.00	35.00	34.00	29.00	54.00
2001	Bunuri si servicii	144.00	0.00	144.00	0.00	30.00	31.00	30.00	53.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	1.00	1.00	1.00	4.00
200103	Încalzit, iluminat si forta motrica	58.00	0.00	58.00	0.00	4.00	15.00	14.00	25.00
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	2.00	3.00	1.00	6.00
200106	Piese de schimb	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
200107	Transport	17.00	0.00	17.00	0.00	5.00	4.00	0.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	12.00	0.00	5.00	3.00
2002	Reparatii curente	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	1.00	1.00	-1.00	0.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	67.00	0.00	10.00	20.00	15.00	22.00
5702	Ajutoare sociale	67.00	0.00	67.00	0.00	10.00	20.00	15.00	22.00
570201	Ajutoare sociale in numerar	12.00	0.00	12.00	0.00	0.00	5.00	0.00	7.00
570203	Tichete de creşa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5901	Burse	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
650204	Invatamant secundar	414.00	0.00	414.00	0.00	35.00	119.00	125.00	135.00
65020401	Invatamant secundar inferior	414.00	0.00	414.00	0.00	35.00	119.00	125.00	135.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650250	Alte cheltuieli in domeniul invatamantului	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
6602	Sanatate	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
10	TITLUL I CHELTUIELI DE PERSONAL	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
1001	Cheltuieli salariale in bani	76.00	0.00	76.00	0.00	20.00	19.00	19.00	18.00
100101	Salarii de baza	76.00	0.00	76.00	0.00	20.00	19.00	19.00	18.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
660208	Servicii de sanatate publica	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
6702	Cultura, recreere si religie	132.00	0.00	132.00	0.00	21.00	49.00	38.00	24.00
01	CHELTUIELI CURENTE	132.00	0.00	132.00	0.00	21.00	49.00	38.00	24.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	21.00	19.00	16.00	14.00
1001	Cheltuieli salariale in bani	66.00	0.00	66.00	0.00	20.00	16.00	16.00	14.00
100101	Salarii de baza	66.00	0.00	66.00	0.00	20.00	16.00	16.00	14.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	62.00	0.00	62.00	0.00	0.00	30.00	22.00	10.00
2001	Bunuri si servicii	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
670203	Servicii culturale	72.00	0.00	72.00	0.00	21.00	19.00	18.00	14.00
67020302	Biblioteci publice comunale, orasenesi, municipale	72.00	0.00	72.00	0.00	21.00	19.00	18.00	14.00
670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
67020501	Sport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	50.00	0.00	0.00	20.00	20.00	10.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6802	Asigurari si asistenta sociala	1,944.00	0.00	1,944.00	0.00	418.00	392.00	443.00	691.00
01	CHELTUIELI CURENTE	1,944.00	0.00	1,944.00	0.00	418.00	392.00	443.00	691.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	87.00	0.00	23.00	22.00	23.00	19.00
1001	Cheltuieli salariale in bani	85.00	0.00	85.00	0.00	22.00	22.00	22.00	19.00
100101	Salarii de baza	85.00	0.00	85.00	0.00	22.00	22.00	22.00	19.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
5702	Ajutoare sociale	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
570201	Ajutoare sociale in numerar	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
680205	Asistenta sociala in caz de boli si invaliditati	1,534.00	0.00	1,534.00	0.00	373.00	347.00	433.00	381.00
68020502	Asistenta sociala in caz de invaliditate	1,534.00	0.00	1,534.00	0.00	373.00	347.00	433.00	381.00
680215	Prevenirea excluderii sociale	380.00	0.00	380.00	0.00	40.00	40.00	0.00	300.00
68021501	Ajutor social	380.00	0.00	380.00	0.00	40.00	40.00	0.00	300.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	30.00	0.00	30.00	0.00	5.00	5.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	30.00	0.00	30.00	0.00	5.00	5.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	819.00	0.00	819.00	0.00	288.00	273.00	22.00	236.00
7002	Locuinte, servicii si dezvoltare publica	661.00	0.00	661.00	0.00	256.00	255.00	10.00	140.00
01	CHELTUIELI CURENTE	661.00	0.00	661.00	0.00	256.00	255.00	10.00	140.00
20	TITLUL II BUNURI SI SERVICII	625.00	0.00	625.00	0.00	218.00	217.00	50.00	140.00
2001	Bunuri si servicii	185.00	0.00	185.00	0.00	68.00	67.00	20.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	185.00	0.00	185.00	0.00	68.00	67.00	20.00	30.00
2030	Alte cheltuieli	440.00	0.00	440.00	0.00	150.00	150.00	30.00	110.00
203030	Alte cheltuieli cu bunuri si servicii	440.00	0.00	440.00	0.00	150.00	150.00	30.00	110.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
5101	Transferuri curente	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
510101	Transferuri catre institutii publice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
70020501	Alimentare cu apa	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700206	Iluminat public si electrificari rurale	465.00	0.00	465.00	0.00	158.00	157.00	30.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00	60.00	60.00	20.00	20.00
7402	Protectia mediului	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
01	CHELTUIELI CURENTE	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
20	TITLUL II BUNURI SI SERVICII	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
2001	Bunuri si servicii	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
200130	Alte bunuri si servicii pentru intretinere si functionare	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
740205	Salubritate si gestiunea deseurilor	158.00	0.00	158.00	0.00	32.00	18.00	12.00	96.00
74020501	Salubritate	117.00	0.00	117.00	0.00	32.00	18.00	12.00	55.00
740206	Canalizarea si tratarea apelor reziduale	117.00	0.00	117.00	0.00	32.00	18.00	12.00	55.00
7902	Partea a V-a Activiuni economice	41.00	0.00	41.00	0.00	0.00	0.00	0.00	41.00
8402	Transporturi	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
200130	Alte bunuri si servicii pentru intretinere si functionare	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
840203	Transport rutier	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
84020301	Drumuri si poduri	104.00	0.00	104.00	0.00	0.00	0.00	0.00	50.00
9602	Rezerve, Excedent/Deficit	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	54.00	50.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
VASILE MARIAN

Conducatorul compartimentului  
financiar - contabil  
SCURTALIANA ANDREEA



**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI								
000202	I. VENITURI CURENTE	2,418.00	138.00	2,556.00		0.00	8.00	150.00	2,398.00
001202	C. VENITURI NEFISCALE	1,993.00	138.00	2,131.00		0.00	8.00	150.00	1,973.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,993.00	138.00	2,131.00		0.00	8.00	150.00	1,973.00
3702	Transferuri voluntare, altele decat subventiile	1,993.00	138.00	2,131.00		0.00	8.00	150.00	1,973.00
370204	Varsaminte din sectiunea de functionare	1,993.00	138.00	2,131.00		0.00	8.00	150.00	1,973.00
001702	IV. SUBVENTII					0.00	8.00	150.00	1,973.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	70.00	0.00	70.00		0.00	0.00	0.00	70.00
4302	Subventii de la alte administratii	70.00	0.00	70.00		0.00	0.00	0.00	70.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	70.00	0.00	70.00		0.00	0.00	0.00	70.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	355.00	0.00	355.00		0.00	0.00	0.00	355.00
480204	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	355.00	0.00	355.00		0.00	0.00	0.00	355.00
48020401	Sume primite in contul platilor efectuate in anul curent	355.00	0.00	355.00		0.00	0.00	0.00	355.00
4902	TOTAL CHELTUIELI								
01	CHELTUIELI CURENTE	3,954.00	138.00	4,092.00	0.00	1,120.00	424.00	150.00	2,398.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,600.00	0.00	1,600.00	0.00	600.00	290.00	50.00	660.00
5801	Programa din Fondul European de Dezvoltare (FEER)	1,600.00	0.00	1,600.00	0.00	600.00	290.00	50.00	660.00
580101	Finantare nationala	27.00	0.00	27.00	0.00	0.00	0.00	50.00	120.00
								7.00	20.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
580102	Finantare externa nerambursabila	138.00	0.00	138.00	0.00	0.00	0.00	38.00	100.00
580103	Cheltuieli neeligibile	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
580402	Finantare externa nerambursabila	1,040.00	0.00	1,040.00	0.00	600.00	290.00	0.00	150.00
580403	Cheltuieli neeligibile	390.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00
70	CHELTUIELI DE CAPITAL	2,354.00	138.00	2,492.00	0.00	520.00	134.00	100.00	1,738.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,354.00	138.00	2,492.00	0.00	520.00	134.00	100.00	1,738.00
7101	Active fixe	2,354.00	138.00	2,492.00	0.00	520.00	134.00	100.00	1,738.00
710130	Alte active fixe	2,354.00	138.00	2,492.00	0.00	520.00	134.00	100.00	1,738.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
6102	Ordine publica si siguranta nationala	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	200.00	0.00	200.00	0.00	0.00	0.00	100.00	100.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
6702	Cultura, recreere si religie	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
01	CHELTUIELI CURENTE	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
580402	Finantare externa nerambursabila	1,040.00	0.00	1,040.00	0.00	600.00	290.00	0.00	150.00
580403	Cheltuieli neeligibile	390.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00
670203	Servicii culturale	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
67020307	Camine culturale	1,430.00	0.00	1,430.00	0.00	600.00	290.00	0.00	540.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,083.00	0.00	1,083.00	0.00	400.00	46.00	50.00	587.00
7002	Locuinte, servicii si dezvoltare publica	1,083.00	0.00	1,083.00	0.00	400.00	46.00	50.00	587.00
01	CHELTUIELI CURENTE	170.00	0.00	170.00	0.00	0.00	0.00	50.00	120.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	170.00	0.00	170.00	0.00	0.00	0.00	50.00	120.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	170.00	0.00	170.00	0.00	0.00	0.00	50.00	120.00
580101	Finantare nationala	170.00	0.00	170.00	0.00	0.00	0.00	50.00	120.00
580102	Finantare externa nerambursabila	27.00	0.00	27.00	0.00	0.00	0.00	7.00	20.00
580103	Cheltuieli neeligibile	138.00	0.00	138.00	0.00	0.00	0.00	38.00	100.00
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	913.00	0.00	913.00	0.00	400.00	45.00	0.00	467.00
7101	Active fixe	913.00	0.00	913.00	0.00	400.00	45.00	0.00	467.00
710130	Alte active fixe	913.00	0.00	913.00	0.00	400.00	45.00	0.00	467.00
700207	Alimentare cu gaze naturale in localitati	913.00	0.00	913.00	0.00	400.00	45.00	0.00	467.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	170.00	0.00	170.00	0.00	400.00	45.00	0.00	467.00
7902	Partea a V-a Actiuni economice	913.00	0.00	913.00	0.00	0.00	0.00	50.00	120.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	1,241.00	138.00	1,379.00	0.00	400.00	46.00	0.00	467.00
70	CHELTUIELI DE CAPITAL	24.00	138.00	162.00	0.00	120.00	88.00	0.00	1,171.00
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	138.00	162.00	0.00	0.00	8.00	0.00	154.00
7101	Active fixe	24.00	138.00	162.00	0.00	0.00	8.00	0.00	154.00
710130	Alte active fixe	24.00	138.00	162.00	0.00	0.00	8.00	0.00	154.00
830203	Agricultura	24.00	138.00	162.00	0.00	0.00	8.00	0.00	154.00
83020330	Alte cheltuieli in domeniul agriculturii	24.00	138.00	162.00	0.00	0.00	8.00	0.00	154.00
8402	Transporturi	1,217.00	0.00	1,217.00	0.00	0.00	8.00	0.00	154.00
70	CHELTUIELI DE CAPITAL	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
7101	Active fixe	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
710130	Alte active fixe	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
840203	Transport rutier	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
84020301	Drumuri si poduri	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
9602	Rezerve, Excedent/Deficit	1,217.00	0.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
9702	Rezerve	-1,536.00	0.00	-1,536.00	0.00	-1,120.00	-416.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,536.00	0.00	1,536.00	0.00	1,120.00	416.00	0.00	0.00