

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	101.00	0.00	101.00		25.00	55.00	21.00	0.00
3602	Diverse venituri	18.00	0.00	18.00		0.00	0.00	0.00	18.00
360206	Taxe speciale	18.00	0.00	18.00		0.00	0.00	0.00	18.00
3702	Transferuri voluntare, altele decat subventiile	-16.00	-1,977.00	-1,993.00		0.00	-8.00	-150.00	-1,835.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-16.00	-1,977.00	-1,993.00		0.00	-8.00	-150.00	-1,835.00
001702	IV. SUBVENTII	619.00	0.00	619.00		61.00	69.00	55.00	434.00
001802	SUBVENTIILE DE LA ALTE NIVELE ADMINISTRATIVE PUBLICE	619.00	0.00	619.00		61.00	69.00	55.00	434.00
4202	Subventii de la bugetul de stat	460.00	0.00	460.00		61.00	61.00	20.00	318.00
002002	B. Curente	460.00	0.00	460.00		61.00	61.00	20.00	318.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	380.00	0.00	380.00		40.00	40.00	0.00	300.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80.00	0.00	80.00		21.00	21.00	20.00	18.00
4302	Subventii de la alte administratii	159.00	0.00	159.00		0.00	8.00	35.00	116.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	100.00	0.00	100.00		0.00	0.00	0.00	100.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	24.00	0.00	24.00		0.00	8.00	0.00	16.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	35.00	0.00	35.00		0.00	0.00	35.00	0.00
4902	TOTAL CHELTUIELI	5,683.00	138.00	5,821.00	0.00	1,367.00	1,419.00	1,119.00	1,916.00
01	CHELTUIELI CURENTE	5,683.00	138.00	5,821.00	0.00	1,367.00	1,419.00	1,119.00	1,916.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,493.00	0.00	1,493.00	0.00	441.00	418.00	233.00	401.00
1001	Cheptuieii salariale in bani	1,425.00	0.00	1,425.00	0.00	430.00	380.00	220.00	395.00
100101	Salarii de baza	1,325.00	0.00	1,325.00	0.00	405.00	355.00	195.00	370.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
1002	Cheptuieii salariale in natura	32.00	0.00	32.00	0.00	0.00	29.00	3.00	0.00
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	29.00	3.00	0.00
1003	Contributii	36.00	0.00	36.00	0.00	11.00	9.00	10.00	6.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	36.00	0.00	36.00	0.00	11.00	9.00	10.00	6.00
20	TITLUL II BUNURI SI SERVICII	1,970.00	138.00	2,108.00	0.00	483.00	493.00	395.00	737.00
2001	Bunuri si servicii	1,385.00	65.00	1,450.00	0.00	305.00	304.00	346.00	495.00
200101	Furnituri de birou	21.00	0.00	21.00	0.00	3.00	5.00	8.00	5.00
200102	Materiale pentru curatenie	13.00	0.00	13.00	0.00	4.00	4.00	1.00	4.00
200103	Încalzit, iluminat si forta motrica	101.00	0.00	101.00	0.00	24.00	25.00	22.00	30.00
200105	Carburanti si lubrifianti	89.00	0.00	89.00	0.00	12.00	43.00	28.00	6.00
200106	Piese de schimb	33.00	0.00	33.00	0.00	4.00	4.00	5.00	20.00
200107	Transport	37.00	0.00	37.00	0.00	5.00	4.00	20.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	101.00	0.00	101.00	0.00	36.00	24.00	36.00	5.00
200109	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	28.00	0.00	10.00	10.00	0.00	8.00
200130	Materiale si prestari de servicii cu caracter functional	962.00	65.00	1,027.00	0.00	207.00	185.00	226.00	409.00
2002	Alte bunuri si servicii pentru intretinere si functionare	54.00	0.00	54.00	0.00	0.00	0.00	0.00	54.00
2002	Reparatii curente	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00
2005	Bunuri de natura obiectelor de inventar	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	3.00	0.00	3.00	0.00	0.00	1.00	2.00	0.00
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	1.00	3.00	-1.00	-1.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	8.00	8.00	-5.00	9.00
2030	Alte cheltuieli	478.00	60.00	538.00	0.00	169.00	165.00	43.00	161.00
203001	Reclama si publicitate	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	468.00	60.00	528.00	0.00	164.00	160.00	43.00	161.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
5101	Transferuri curente	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
510101	Transferuri catre institutii publice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
57	TITLUL IX ASISTENTA SOCIALA	1,924.00	0.00	1,924.00	0.00	405.00	390.00	435.00	694.00
5702	Ajutoare sociale	1,924.00	0.00	1,924.00	0.00	405.00	390.00	435.00	694.00
570201	Ajutoare sociale in numerar	1,869.00	0.00	1,869.00	0.00	395.00	375.00	420.00	679.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5901	Burse	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5002	Partea I-a Servicii publice generale	2,178.00	63.00	2,241.00	0.00	569.00	515.00	382.00	747.00
5102	Autoritati publice si actiuni externe	2,140.00	63.00	2,203.00	0.00	569.00	515.00	382.00	737.00
01	CHELTUIELI CURENTE	2,140.00	63.00	2,203.00	0.00	569.00	515.00	382.00	737.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,256.00	0.00	1,256.00	0.00	376.00	356.00	174.00	350.00
1001	Cheltuieli salariale in bani	1,198.00	0.00	1,198.00	0.00	368.00	323.00	163.00	344.00
100101	Salarii de baza	1,098.00	0.00	1,098.00	0.00	343.00	298.00	138.00	319.00
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
1002	Cheltuieli salariale in natura	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
100206	Vouchere de vacanta	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
20	TITLUL II BUNURI SI SERVICII	884.00	63.00	947.00	0.00	193.00	159.00	208.00	387.00
2001	Bunuri si servicii	717.00	50.00	767.00	0.00	170.00	123.00	218.00	256.00
200101	Furnituri de birou	17.00	0.00	17.00	0.00	3.00	3.00	0.00	3.00
200102	Material pentru curatenie	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00
200103	Incalzit, iluminat si forta motrica	43.00	0.00	43.00	0.00	20.00	10.00	8.00	5.00
200105	Carburanti si lubrifianti	55.00	0.00	55.00	0.00	10.00	10.00	35.00	0.00
200106	Piese de schimb	30.00	0.00	30.00	0.00	4.00	4.00	2.00	20.00
200107	Transport	30.00	0.00	30.00	0.00	4.00	4.00	2.00	20.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00
200109	Material si prestari de servicii cu caracter functional	100.00	0.00	100.00	0.00	36.00	24.00	35.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	4.00	4.00	-5.00	3.00
2002	Reparatii curente	440.00	50.00	490.00	0.00	90.00	65.00	115.00	220.00
		50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00
200630	Alte obiecte de inventar	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	2.00	0.00	-1.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	2.00	0.00	-1.00
2019	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	8.00	8.00	-5.00	9.00
2030	Alte cheltuieli	70.00	0.00	70.00	0.00	15.00	15.00	-15.00	55.00
203001	Reclama si publicitate	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	60.00	0.00	10.00	10.00	-15.00	55.00
510201	Autoritati executive si legislative	2.140.00	63.00	2.203.00	0.00	569.00	515.00	382.00	737.00
51020103	Autoritati executive	2.140.00	63.00	2.203.00	0.00	569.00	515.00	382.00	737.00
5402	Alte servicii publice generale	38.00	0.00	38.00	0.00	0.00	0.00	28.00	10.00
01	CHELTUIELI CURENTE	38.00	0.00	38.00	0.00	0.00	0.00	28.00	0.00
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	28.00	0.00
540250	Alte servicii publice generale	28.00	0.00	28.00	0.00	0.00	0.00	28.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
6102	Ordine publica si siguranta nationala	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
2001	Bunuri si servicii	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	0.00	30.00	-8.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6302	Partea a III-a Cheltuieli Social - Culturale	2.625.00	0.00	2.625.00	0.00	505.00	596.00	641.00	883.00
6502	Invatamant	469.00	0.00	469.00	0.00	45.00	134.00	140.00	150.00
01	CHELTUIELI CURENTE	469.00	0.00	469.00	0.00	45.00	134.00	140.00	150.00
20	TITLUL II BUNURI SI SERVICII	152.00	0.00	152.00	0.00	35.00	34.00	29.00	54.00
2001	Bunuri si servicii	144.00	0.00	144.00	0.00	30.00	31.00	30.00	53.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00
200102	Furnituri de birou	7.00	0.00	7.00	0.00	1.00	1.00	1.00	4.00
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	4.00	15.00	14.00	25.00
200103	Încalzit, iluminat si forta motrica	58.00	0.00	58.00	0.00	2.00	3.00	1.00	6.00
200105	Încalzit, iluminat si forta motrica	12.00	0.00	12.00	0.00	2.00	3.00	1.00	6.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
200106	Plase de schimb	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
200106	Plase de schimb	17.00	0.00	17.00	0.00	5.00	4.00	0.00	8.00
200107	Transport	17.00	0.00	17.00	0.00	5.00	4.00	0.00	8.00
200107	Transport	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	12.00	0.00	5.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	12.00	0.00	5.00	3.00
2002	Reparatii curente	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
2002	Reparatii curente	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
2006	Deplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	1.00	1.00	-1.00	0.00
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	4.00	0.00	0.00	-4.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	4.00	0.00	0.00	-4.00
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	67.00	0.00	10.00	20.00	15.00	22.00
5702	Ajutoare sociale	67.00	0.00	67.00	0.00	10.00	20.00	15.00	22.00
5702	Ajutoare sociale	12.00	0.00	12.00	0.00	0.00	5.00	0.00	7.00
570201	Ajutoare sociale in numerar	12.00	0.00	12.00	0.00	0.00	5.00	0.00	7.00
570203	Tichete de cresa si tichete sociale pentru gradinita	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5901	Burse	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
5901	Burse	250.00	0.00	250.00	0.00	0.00	80.00	96.00	74.00
650204	Invatamant secundar	414.00	0.00	414.00	0.00	35.00	119.00	125.00	135.00
65020401	Invatamant secundar inferior	414.00	0.00	414.00	0.00	35.00	119.00	125.00	135.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650250	Alte cheltuieli in domeniul invatamantului	55.00	0.00	55.00	0.00	10.00	15.00	15.00	15.00
6602	Sanatate	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
10	TITLUL I CHELTUIELI DE PERSONAL	76.00	0.00	76.00	0.00	20.00	19.00	19.00	18.00
1001	Cheltuieli salariale in bani	76.00	0.00	76.00	0.00	20.00	19.00	19.00	18.00
100101	Salarii de baza	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100302	Contributia asiguratorie pentru munca	80.00	0.00	80.00	0.00	21.00	21.00	20.00	18.00
660208	Servicii de sanatate publica	132.00	0.00	132.00	0.00	21.00	49.00	38.00	24.00
6702	Cultura, recreere si religie	132.00	0.00	132.00	0.00	21.00	49.00	38.00	24.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	21.00	19.00	16.00	14.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	66.00	0.00	20.00	16.00	16.00	14.00
1001	Cheltuieli salariale in bani	66.00	0.00	66.00	0.00	20.00	16.00	16.00	14.00
100101	Salarii de baza	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	62.00	0.00	62.00	0.00	0.00	30.00	22.00	10.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
2001	Bunuri si servicii	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
2011	Carti, publicatii si materiale documentare	72.00	0.00	72.00	0.00	21.00	19.00	18.00	14.00
670203	Servicii culturale	72.00	0.00	72.00	0.00	21.00	19.00	18.00	14.00
67020302	Biblioteci publice comunale, orasenesi, municipale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
67020501	Sport	50.00	0.00	50.00	0.00	0.00	20.00	20.00	10.00
670250	Alte servicii in domeniile culturii, recreerii si religiei								

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6902	Asigurari si asistenta sociala	1,944.00	0.00	1,944.00	0.00	418.00	392.00	443.00	691.00
01	CHELTUIELI CURENTE	1,944.00	0.00	1,944.00	0.00	418.00	392.00	443.00	691.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	87.00	0.00	23.00	22.00	23.00	19.00
1001	Cheeltuieli salariale in bani	85.00	0.00	85.00	0.00	22.00	22.00	22.00	19.00
100101	Salarii de baza	85.00	0.00	85.00	0.00	22.00	22.00	22.00	19.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
5702	Ajutoare sociale	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
570201	Ajutoare sociale in numerar	1,857.00	0.00	1,857.00	0.00	395.00	370.00	420.00	672.00
680205	Asistenta sociala in caz de boli si invaliditati	1,534.00	0.00	1,534.00	0.00	373.00	347.00	433.00	381.00
68020502	Asistenta sociala in caz de invaliditate	1,534.00	0.00	1,534.00	0.00	373.00	347.00	433.00	381.00
680215	Prevenirea excluderii sociale	380.00	0.00	380.00	0.00	40.00	40.00	0.00	300.00
68021501	Ajutor social	380.00	0.00	380.00	0.00	40.00	40.00	0.00	300.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	30.00	0.00	30.00	0.00	5.00	5.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	30.00	0.00	30.00	0.00	5.00	5.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	744.00	75.00	819.00	0.00	288.00	273.00	22.00	236.00
7002	Locuinte, servicii si dezvoltare publica	601.00	60.00	661.00	0.00	256.00	255.00	10.00	140.00
01	CHELTUIELI CURENTE	601.00	60.00	661.00	0.00	256.00	255.00	10.00	140.00
20	TITLUL II BUNURI SI SERVICII	565.00	60.00	625.00	0.00	218.00	217.00	50.00	140.00
2001	Bunuri si servicii	185.00	0.00	185.00	0.00	68.00	67.00	20.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	185.00	0.00	185.00	0.00	68.00	67.00	20.00	30.00
2030	Alte cheltuieli	380.00	60.00	440.00	0.00	150.00	150.00	30.00	110.00
203030	Alte cheltuieli cu bunuri si servicii	380.00	60.00	440.00	0.00	150.00	150.00	30.00	110.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
5101	Transferuri curente	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
510101	Transferuri catre institutii publice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00
70020501	Alimentare cu apa	36.00	0.00	36.00	0.00	38.00	38.00	-40.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700206	Iluminat public si electrificari rurale	405.00	60.00	465.00	0.00	158.00	157.00	30.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00	60.00	60.00	20.00	20.00
7402	Protectia mediului	143.00	15.00	158.00	0.00	32.00	18.00	12.00	96.00
01	CHELTUIELI CURENTE	143.00	15.00	158.00	0.00	32.00	18.00	12.00	96.00
20	TITLUL II BUNURI SI SERVICII	143.00	15.00	158.00	0.00	32.00	18.00	12.00	96.00
2001	Bunuri si servicii	143.00	15.00	158.00	0.00	32.00	18.00	12.00	96.00
200130	Alte bunuri si servicii pentru intretinere si functionare	102.00	15.00	117.00	0.00	32.00	18.00	12.00	55.00
740205	Salubritate si gestiunea deseurilor	102.00	15.00	117.00	0.00	32.00	18.00	12.00	55.00
74020501	Salubritate	41.00	0.00	41.00	0.00	0.00	0.00	0.00	41.00
740206	Canalizarea si tratarea apelor reziduale	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
7902	Partea a V-a Activiti economice	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
8402	Transporturi	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
200130	Alte bunuri si servicii pentru intretinere si functionare	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
840203	Transport rutier	104.00	0.00	104.00	0.00	0.00	0.00	54.00	50.00
84020301	Drumuri si poduri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul
VASILE MA

Conducatorul compartimentului
financiar - contabil
ANDREEA

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrate, pe titluri de cheltuieli, articole si alineate pe anul 2022

-mii lei-

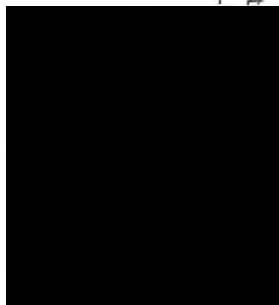
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
	TOTAL VENITURI	441.00	1,977.00	2,418.00		0.00	8.00	150.00	2,260.00
000102	TOTAL VENITURI					0.00	8.00	150.00	1,835.00
000202	I. VENITURI CURENTE	16.00	1,977.00	1,993.00		0.00	8.00	150.00	1,835.00
001202	C. VENITURI NEFISCALE	16.00	1,977.00	1,993.00		0.00	8.00	150.00	1,835.00
001402	C2. VANZARI DE BUNURI SI SERVICII	16.00	1,977.00	1,993.00		0.00	8.00	150.00	1,835.00
3702	Transferuri voluntare, altele decat subventiile	16.00	1,977.00	1,993.00		0.00	8.00	150.00	1,835.00
370204	Varsaminte din sectiunea de functionare	16.00	1,977.00	1,993.00		0.00	8.00	150.00	1,835.00
001702	V. SUBVENTII	70.00	0.00	70.00		0.00	0.00	0.00	70.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	70.00	0.00	70.00		0.00	0.00	0.00	70.00
4302	Subventii de la alte administratii	70.00	0.00	70.00		0.00	0.00	0.00	70.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	70.00	0.00	70.00		0.00	0.00	0.00	70.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	355.00	0.00	355.00		0.00	0.00	0.00	355.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	355.00	0.00	355.00		0.00	0.00	0.00	355.00
48020401	Sume primite in contul platilor efectuate in anul curent	355.00	0.00	355.00		0.00	0.00	0.00	355.00
4902	TOTAL CHELTUIELI	1,977.00	1,977.00	3,954.00	0.00	1,120.00	424.00	150.00	2,260.00
01	CHELTUIELI CURENTE	940.00	660.00	1,600.00	0.00	600.00	290.00	50.00	660.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	940.00	660.00	1,600.00	0.00	600.00	290.00	50.00	660.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00
580101	Finantare nationala	7.00	20.00	27.00	0.00	0.00	0.00	7.00	20.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget Initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
580102	Finantare externa nerambursabila	38.00	100.00	138.00	0.00	0.00	0.00	38.00	100.00	
580103	Cheltuieli neeligibile	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	150.00	
580402	Finantare externa nerambursabila	890.00	150.00	1.040.00	0.00	600.00	290.00	0.00	390.00	
580403	Cheltuieli neeligibile	0.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1.037.00	1.317.00	2.354.00	0.00	520.00	134.00	100.00	1.600.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1.037.00	1.317.00	2.354.00	0.00	520.00	134.00	100.00	1.600.00	
7101	Active fixe	1.037.00	1.317.00	2.354.00	0.00	520.00	134.00	100.00	1.600.00	
710130	Alte active fixe	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
6102	Ordine publica si siguranta nationala	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
70	CHELTUIELI DE CAPITAL	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
7101	Active fixe	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
710130	Alte active fixe	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
6302	Partea a III-a Cheltuieli Social - Culturale	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
6702	Cultura, recreere si religie	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
01	CHELTUIELI CURENTE	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	890.00	150.00	1.040.00	0.00	600.00	290.00	0.00	150.00	
580402	Finantare externa nerambursabila	890.00	390.00	390.00	0.00	0.00	0.00	0.00	390.00	
580403	Cheltuieli neeligibile	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
670203	Servicii culturale	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
67020307	Carne culturale	763.00	320.00	1.083.00	0.00	400.00	46.00	50.00	587.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	763.00	320.00	1.083.00	0.00	400.00	46.00	50.00	587.00	
7002	Locuinte, servicii si dezvoltare publica	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00	
01	CHELTUIELI CURENTE	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00	

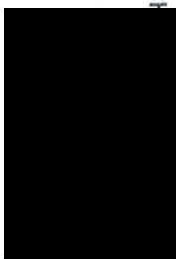
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00
580101	Finantare nationala	7.00	20.00	27.00	0.00	0.00	0.00	7.00	20.00
580102	Finantare externa nerambursabila	38.00	100.00	138.00	0.00	0.00	0.00	38.00	100.00
580103	Cheltuieli neeligibile	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	713.00	200.00	913.00	0.00	400.00	46.00	0.00	467.00
71	TITLUL XV ACTIVE NEFINANCIARE	713.00	200.00	913.00	0.00	400.00	46.00	0.00	467.00
7101	Active fixe	713.00	200.00	913.00	0.00	400.00	46.00	0.00	467.00
710130	Alte active fixe	50.00	120.00	170.00	0.00	0.00	0.00	50.00	120.00
700207	Alimentare cu gaze naturale in localitati	713.00	200.00	913.00	0.00	400.00	46.00	0.00	467.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	224.00	1,017.00	1,241.00	0.00	120.00	88.00	0.00	1,033.00
7902	Partea a V-a Actiuni economice	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
70	CHELTUIELI DE CAPITAL	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
71	TITLUL XV ACTIVE NEFINANCIARE	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
7101	Active fixe	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
710130	Alte active fixe	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
830203	Agricultura	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
83020330	Alte cheltuieli in domeniul agriculturii	24.00	0.00	24.00	0.00	0.00	8.00	0.00	16.00
8402	Transporturi	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
70	CHELTUIELI DE CAPITAL	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
7101	Active fixe	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
710130	Alte active fixe	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
840203	Transport rutier	200.00	1,017.00	1,217.00	0.00	120.00	80.00	0.00	1,017.00
84020301	Drumuri si poduri	-1,536.00	0.00	-1,536.00	0.00	-1,120.00	-416.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,536.00	0.00	1,536.00	0.00	1,120.00	416.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
990297	Deficiul sectiunii de dezvoltare	1,536.00	0.00	1,536.00	0.00	1,120.00	416.00	0.00	0.00

Conducatorul
VASIL



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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

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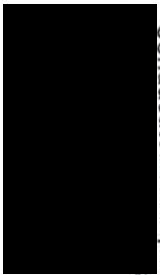
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2.140.00	63.00	2.203.00	0.00	569.00	515.00	382.00	737.00
CHELTUIELI CURENTE	01	2.140.00	63.00	2.203.00	0.00	569.00	515.00	382.00	737.00
TITLUL I CHELTUIELI DE PERSONAL	10	1.256.00	0.00	1.256.00	0.00	376.00	356.00	174.00	350.00
Cheltuieli salariale in bani	10.01	1.198.00	0.00	1.198.00	0.00	368.00	323.00	163.00	344.00
Salarii de baza	10.01.01	1.098.00	0.00	1.098.00	0.00	343.00	298.00	138.00	319.00
Indemnizatii piatle unor persoane din afara unitatii	10.01.12	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
Cheltuieli salariale in natura	10.02	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
Vouchere de vacanta	10.02.06	28.00	0.00	28.00	0.00	0.00	25.00	3.00	0.00
Contributii	10.03	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
Contributia asiguratorie pentru munca	10.03.07	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
TITLUL II BUNURI SI SERVICII	20	884.00	63.00	947.00	0.00	193.00	159.00	208.00	387.00
Bunuri si servicii	20.01	717.00	50.00	767.00	0.00	170.00	123.00	218.00	256.00
Furnituri de birou	20.01.01	17.00	0.00	17.00	0.00	3.00	3.00	0.00	0.00
Materiale pentru curatenie	20.01.02	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00
Materiale pentru curatenie	20.01.02	6.00	0.00	6.00	0.00	20.00	10.00	8.00	5.00
Încalzit, iluminat si forta motrica	20.01.03	43.00	0.00	43.00	0.00	10.00	10.00	35.00	0.00
Încalzit, iluminat si forta motrica	20.01.03	43.00	0.00	43.00	0.00	10.00	10.00	35.00	0.00
Carburanti si lubrifianti	20.01.05	55.00	0.00	55.00	0.00	4.00	4.00	2.00	20.00
Carburanti si lubrifianti	20.01.05	55.00	0.00	55.00	0.00	4.00	4.00	2.00	20.00
Piese de schimb	20.01.06	30.00	0.00	30.00	0.00	0.00	0.00	20.00	0.00
Piese de schimb	20.01.06	30.00	0.00	30.00	0.00	0.00	0.00	20.00	0.00
Transport	20.01.07	20.00	0.00	20.00	0.00	0.00	0.00	35.00	5.00
Transport	20.01.07	20.00	0.00	20.00	0.00	36.00	24.00	35.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	100.00	0.00	36.00	24.00	35.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	100.00	0.00	36.00	24.00	35.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	0.00	4.00	4.00	-5.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	0.00	4.00	4.00	-5.00	3.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	440.00	50.00	490.00	0.00	90.00	65.00	115.00	220.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	440.00	50.00	490.00	0.00	90.00	65.00	115.00	220.00
Reparatii curente	20.02.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Reparatii curente	20.02.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Bunuri de natura obiectelor de inventar	20.05	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		1	2	3=5+6+7+8	4	5	6	7	8
A	B								
Alte obiecte de inventar	20.05.30	25.00	13.00	38.00	0.00	0.00	10.00	10.00	18.00
Daplasari, detasari, transferari	20.06	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Pregatire profesionala	20.13.00	1.00	0.00	1.00	0.00	0.00	2.00	0.00	-1.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19.00	20.00	0.00	20.00	0.00	8.00	8.00	-5.00	9.00
Alte cheltuieli	20.30	70.00	0.00	70.00	0.00	15.00	15.00	-15.00	55.00
Reclama si publicitate	20.30.01	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	60.00	0.00	60.00	0.00	10.00	10.00	-15.00	55.00

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Conducatorul compartimentului
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BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

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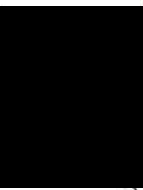
Capitol/subcapitol/paragraf: 61.02.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	132.00	100.00	232.00	0.00	5.00	35.00	92.00	100.00
CHELTUIELI CURENTE	01	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
TITLUL II BUNURI SI SERVICII	20	32.00	0.00	32.00	0.00	5.00	35.00	-8.00	0.00
Bunuri si servicii	20.01	32.00	0.00	32.00	0.00	0.00	30.00	-8.00	0.00
Carburanti si lubrifianti	20.01.05	22.00	0.00	22.00	0.00	5.00	5.00	0.00	0.00
Alte bururi si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	100.00	100.00
CHELTUIELI DE CAPITAL	70	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00
TITLUL XV ACTIVE NEFINANCIARE	71	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00
Active fixe	71.01	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00
Alte active fixe	71.01.30	100.00	100.00	200.00	0.00	0.00	0.00	100.00	100.00

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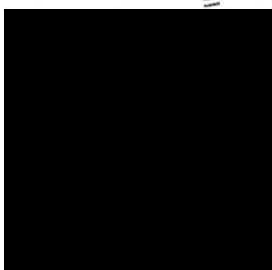


BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2022

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Denumire indicatori	Cod indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	00									
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE)	00	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
SECTIUNEA DE DEZVOLTARE	01	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
CHELTUIELI CURENTE	58	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
CHELTUIELI PROIECTE CU FINANTARE DIN										
TITLUL X PROIECTE CU FINANTARE NEAMBUSABILE	58.04	890.00	540.00	1.430.00	0.00	600.00	290.00	0.00	540.00	
FONDERI EXTERNE NEAMBUSABILE										
FONDERI CADRULI FINANCIAR DE DEZVOLTARE	58.04.02	890.00	150.00	1.040.00	0.00	0.00	0.00	0.00	0.00	
AFERENTE CADRULI FINANCIAR DE DEZVOLTARE										
Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04.03	0.00	390.00	390.00	0.00					
Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)										
Finantare externa nerambursabila										
Cheltuieli neeligibile										

Conducatorul



Conducatorul compartimentului

